

**DEMAND NO. 8
ELECTION**

A - General Services (a) Organs of State **2015** Election

I. Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of Election

	Revenue	Capital	Total
Voted	29115	-	29115

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2010-11		Budget Estimate 2011-12		Revised Estimate 2011-12		Budget Estimate 2012-13		Total
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION										
M.H.	2015 Elections									
	00.102 Electoral Officers									
	60 Establishment									
	60.00.01 Salaries	-	14738	-	13906	-	13906	-	16976	16976
	60.00.11 Travel Expenses	-	467	-	800	-	800	-	800	800
	60.00.13 Office Expenses	-	5784	-	3000	-	3000	-	3270	3270
Total	60 Establishment	-	20989	-	17706	-	17706	-	21046	21046
Total	00.102 Electoral Officers	-	20989	-	17706	-	17706	-	21046	21046
	00.103 Preparation & Printing of Electoral Rolls									
	08 Election Department									
	08.00.11 Travel Expenses	-	-	-	600	-	600	-	600	600
	08.00.16 Publications	-	1495	-	1500	-	1482	-	1000	1000
	08.00.50 Other Charges	-	599	-	600	-	599	-	660	660
Total	08 Election Department	-	2094	-	2700	-	2681	-	2260	2260
Total	00.103 Preparation & Printing of Electoral Rolls	-	2094	-	2700	-	2681	-	2260	2260
	00.104 Charges for Conduct of Elections to Lok Sabha and State/Union Territory Legislative Assemblies when held									
	62 Conduct of Election									
	62.00.11 Travel Expenses	-	-	-	5	-	5	-	1	1
	62.00.50 Other Charges	-	1867	-	5	-	-	-	1	1
Total	62 Conduct of Election	-	1867	-	10	-	5	-	2	2

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2010-11		2011-12		2011-12		2012-13				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	00.104 Charges for Conduct of Elections to Lok Sabha and State/Union Territory Legislative Assemblies when held		-	1867	-	10	-	5	-	2	2
	00.105 Charges for Conduct of Elections to Parliament										
	62 Conduct of Election										
	62.00.11	Travel Expenses	-	-	-	5	-	5	-	1	1
	62.00.50	Other Charges	-	-	-	5	-	-	-	1	1
Total	62 Conduct of Election		-	-	-	10	-	5	-	2	2
Total	00.105 Charges for Conduct of Elections to Parliament		-	-	-	10	-	5	-	2	2
	00.106 Charges for Conduct of Elections to State/ Union Territory Legislature										
	62 Conduct of Election										
	62.00.11	Travel Expenses	-	-	-	5	-	5	-	4	4
	62.00.50	Other Charges	-	-	-	5	-	-	-	1	1
Total	62 Conduct of Election		-	-	-	10	-	5	-	5	5
Total	00.106 Charges for Conduct of Elections to State/ Union Territory Legislature		-	-	-	10	-	5	-	5	5
	00.108 Issue of Photo Identity Cards to Voters										
	63 Photo Identity Cards										
	63.00.11	Travel Expenses	-	-	-	800	-	800	-	800	800
	63.00.13	Office Expenses	-	2025	-	1000	-	998	-	1000	1000
	63.00.50	Other Charges	-	10662	-	4000	-	3999	-	4000	4000
Total	63 Photo Identity Cards		-	12687	-	5800	-	5797	-	5800	5800
Total	00.108 Issue of Photo Identity Cards to Voters		-	12687	-	5800	-	5797	-	5800	5800
Total	2015 Elections		-	37637	-	26236	-	26199	-	29115	29115
Total	REVENUE SECTION		-	37637	-	26236	-	26199	-	29115	29115
Total	Voted		-	37637	-	26236	-	26199	-	29115	29115
M.H.	2015 Elections										
	00.911 Deduct Recoveries of Overpayments		-	5155	-	-	-	-	-	-	-